

**Agreed Budget - Income** **Table 1**  
**2022/23**

GM Mayor's Charity	£400,000
GM Mayoral Precept	£2,400,000
HMPPS	£100,000
GM Police and Crime Commissioner	£250,000
Health	£1,950,000
DLUHC Rough Sleeper Initiative 21-22	£187,500
DLUHC Rough Sleeper Initiative 22-25	£562,500
<b>Working position</b>	<b>£5,850,000</b>
Annual change	-4%

**Tapering Budget - Income** **Table 2**  
**2023/24** **2024/25**

GM Mayor's Charity	£400,000	£400,000
GM Mayoral Precept	£2,400,000	£2,400,000
HMPPS	£100,000	£100,000
GM Police and Crime Commissioner	£250,000	£250,000
Health	£1,200,000	£700,000
DLUHC Rough Sleeper Initiative 21-22		
DLUHC Rough Sleeper Initiative 22-25	£550,000	£400,000
<b>Working position</b>	<b>£4,900,000</b>	<b>£4,250,000</b>
Annual change	-16%	-13%

**Sustained Budget - Income** **Table 3**  
**2023/24** **2024/25**

GM Mayor's Charity	£400,000	£400,000
GM Mayoral Precept	£2,400,000	£2,400,000
HMPPS	£100,000	£100,000
GM Police and Crime Commissioner	£250,000	£250,000
Health	£1,950,000	£1,700,000
DLUHC Rough Sleeper Initiative 21-22		
DLUHC Rough Sleeper Initiative 22-25	£500,000	£400,000
<b>Working position</b>	<b>£5,600,000</b>	<b>£5,250,000</b>
Annual change	-4%	-6%